



**Expenditure on Maintenance of Physical Facilities**

Particulars	Degree	BCA	Hostel	UGC	Total
Botanical Garden	87426				87426
Botany Department	30222				30222
Chemistry Department	399099			88909	488008
Computer Science Department	11189				11189
Physics Department	8096				8096
Statistics Department	3461				3461
Zoology Department	99790				99790
Building	31247		83319		114566
Computer	112417				112417
Electrification	119569		20094		139663
Equipments	63144	7552			70696
Furniture	16328				16328
Software Annual Maintenance	15000	15000			30000
Water Tap	40577		13563		54140
Pumpset			11546		11546
BCA Department		12480			12480
Msc Chem Curr Lab Exp		51851			51851
Msc Phy Curr Lab Expenses		13197			13197
MA English Language Lab Expenses		79477			79477
Hostel Maintenance			32893		32893
Swimming Pool Maintenance			108972		108972
				<b>Total</b>	<b>1576418</b>



**Principal,**  
S.B. Arts and KCP Science College  
VIJAYAPUR