

BLDEA's  
**S B Arts & K C P Science College, Vijayapur**  
**Infrastructure and Learning Resources**  
**2018-19**

Expenditure on Maintenance of Academic Facilities

Particulars	Degree	BCA	Hotel	VLL	Total
Advertisement	2500				2500
Affiliation Fees	128000	290000			418000
Audit Fees	54280	28556	26718		91554
Bank Commission	3921	655	1779		6355
Clothing to Class IV Servants	1901				1901
Contingency	177828	26259	7594	112866	267547
Education Innovation	6000			53126	59126
Extension Activities	9554			95137	104691
Guest Lecturer Expenses	15406	10312			25718
Identity Cards	29087				29087
Light Charges	433566	23910	265048		732524
Postage & Telegram	26802				26802
Generator	11445				11445
Printing & Stationary	355195				355195
Study Tour	8465				8465
Swimming pool Electricity	400000				400000
Telephone Charges	196377				196377
Travelling Allowances	59844				59844
College Cash Prize	2000				2000
College Examination	457168				457168
Competency Building Initiatives	53800				53800
Cultural Activities	192092	10000		166218	278310
Library Miscellenous	99967			157477	257444
Medical Examination	880				880
News Paper & Magazine	25248		6470		31718
Seminar/Workshop	42417	7900			50317
Sports / Gymkhana	93278				93278
Library Books	340598				340598
UGC IQAC Recurring Expenses				188403	188403
Field Work				63000	63000
				30010	30010
					Total
					4262855

Contd.

Expenditure on Maintenance of Physical Facilities					
Particulars	Degree	BCA	Hostel	UGC	Total
Botany Department	5281				5281
Chemistry Department	558150			42675	600825
Computer Science Department	3530				3530
Physics Department	33066				33066
Statistics Department	1681				1681
Zoology Department	17666				17666
Building	34110		228430	475553	738093
Computer	48122				48122
Electrification	33414		2100		35514
Equipments	6844		6700	153753	167297
Furniture	30504		14000		44504
Software Annual Maintenance	45000	45000			90000
Swimming Pool Maintenance	685051				685051
Water Tap	34077		64245		98322
BCA Department		11772			11772
Msc Chem Curr Lab Exp		11476			11476
Msc Phy Curr Lab Expenses		17457			17457
Hostel Maintenance			3500		3500
				<b>Total</b>	<b>2613157</b>



Principal,  
S.B. Arts and KCP Science College,  
VIJAYAPUR