

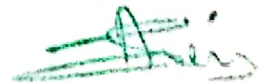
BLDEA's
S B Arts & K C P Science College, Vijayapur
Infrastructure and Learning Resources
2015-16

Expenditure on Maintenance of Academic Facilities

Particulars	Degree	BCA	Hostel	UGC	Total
Advertisement	27540				27540
Architect Fee	35700				35700
Affiliation Fees	87500	402000			489500
Audit Fees	37950	23000	9725		70675
Bank Commission	1389		31		1420
Contingency	287530	94236	29400		411166
Identity Card	23820				23820
Light Charges	256262	51578	220999		528839
NAAC Expenditure	196888				196888
Postage & Telegram	26330	1289			27619
Printing & Stationary	240879	294139			535018
Telephone Charges	166892	5571	21950		194413
Travelling Allowances	28370				28370
Generator	41497				41497
College Examination	33521				33521
Gymkhana Expenses	62352				62352
Cultural Activities	148954				148954
Red Cross	20880				20880
News Paper & Magazine	72819				72819
Library Miscellenous	3989				3989
College Cash Prize	4100				4100
Conference	7500				7500
Seminar/Workshop	131025	41314		243900	416239
Study Tour	6000				6000
Library Books	89980	98037		84016	272033
UGC Recurring Expenses (GDA)				76872	76872
IQAC Recurring Expenses				13837	13837
MRP Recurring Expenses				470002	470002
				Total	4221563

Contd.

Expenditure on Maintenance of Physical Facilities					
Particulars	Degree	BCA	Hostel	UGC	Total
Botany Department	25314				25314
Chemistry Department	276351				276351
Physics Department	7257				7257
Zoology Department	6586				6586
Botanical Garden	164740				164740
Computer	102788				102788
Furniture	1200				1200
building	2699785	1154533	172194		4026512
Electrification	96055		170914		266969
Equipments	4250	4450			8700
Water Tap	23555		2246		25801
Generator			198380		198380
				Total	5110598



Principal,
S.B. Arts and KCP Science College
VIJAYAPUR