


BLDEA's
S B Arts & K C P Science College, Vijayapur
Infrastructure and Learning Resources
2017-18

Expenditure on Maintenance of Academic Facilities					
Particulars	Degree	BCA	Hostel	UGC	Total
					3140
Advertisement	3340				25953
Guest Lecturer Expenses	13475	12478			699250
Affiliation Fees	95000	604250			114814
Audit Fees	49324	25960	12980	26550	3186
Bank Commission	3186				53528
Contingency	47936	5590			21510
Identity Cards	21510				822687
Light Charges	709457	6525	106705		3000
Advocate Fees	3000				12617
Postage & Telegram	10773	1844			157715
Printing & Stationary	141890	15825			71006
Telephone Charges	71006				59995
Travelling Allowances	59995				19693
Generator	19693				23258
Miscellaneous	23258				30917
College Examination	30917				2778
Medical Examination	2778				185325
Cultural Activities	185325				4000
Red Ribbon Club	4000				45294
News Paper & Magazine	37944		7350		69506
Library Miscellaneous	69506				829649
Seminar/Workshop	829649				96320
Sports / Gymkhana	96320				5500
College Cash Prize	5500				20489
Library Books	145280			20489	7000
Refund of Fees	2000	5000			242000
UGC MRF Recurring Expenses				48000	48000
UGC IQAC Recurring Expenses					Total
					3823608

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Expenditure on Maintenance of Physical Facilities					
Particulars	Degree	BCA	Hostel	UGC	Total
Botany Department	84803				84803
Chemistry Department	449103				449103
Computer Science Department	7535				7535
Statistics Department	3122				3122
Physics Department	30587				30587
Zoology Department	31545				31545
Botanical Garden	3200				3200
Computer	43008				43008
Furniture	9400		18000		27400
building	69432	75823			145255
Electrification	27443		19036		46479
Equipments	23514	7100			30614
Water Tap	20725		20966		41691
Swimming Pool Maintenance	550693				550693
Software Annual Maintenance	30000	30000			60000
BCA Department		5404			5404
Msc Chem Curr Lab Exp		81805			81805
Msc Phy Curr Lab Expenses		11142			11142
Hostel Maintenance			49425		49425
				Total	1702811


 Principal,
 S.B. Arts and KCP Science College
 VJAYAPUR