


BLDEA's
S B Arts & K C P Science College, Vijayapur
Infrastructure and Learning Resources
Expenditure Excluding Salary for the period from 2015-16 to 2019-20

Year	Expenditure for Infrastructure	Total Expenditure excluding salary (B + D + E)	Exp. On maintenance of academic facilities	Exp. On maintenance of Physical facilities	Expenditure on Maintenance of Academic and Physical Facilities (D + E)
A	B	C	D	E	F
2015-16	13664555.00	22996716.00	4221563.00	5110598.00	9332161.00
2016-17	8671115.00	13869991.00	3254111.00	1944765.00	5198876.00
2017-18	11879419.00	17405838.00	3823608.00	1702811.00	5526419.00
2018-19	1013089.00	8538425.00	4912179.00	2613157.00	7525336.00
2019-20	9225645.00	16578687.39	5776624.39	1576418.00	7353042.39


Principal,
S.B.Arts & K.C.P. Science College,
VIJAYAPUR.



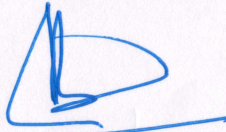
For Rajeev Naik & Co.
Chartered Accountants


Rajeev Naik CA

03 JUN 2021

B.L.D.E.A.s S.B.Arts and K.C.P Science College Vijayapur
Infrastructure and Learning Resources
Expenditure Excluding Salary for the Period from 2015-16 to 2019-20

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Expenditure on Maintenance of Academic and Physicsl Facilities
2019-20	9225645.00	9225645.00	16578687.39	5776624.39	1576418.00	7353042.39
2018-19	1013089.00	1013089.00	8538425.00	4912179.00	2613157.00	7525336.00
2017-18	11879419.00	11879419.00	17405838.00	3823608.00	1702811.00	5526419.00
2016-17	8671115.00	8671115.00	13869991.00	3254111.00	1944765.00	5198876.00
2015-16	13664555.00	13664555.00	22996716.00	4221563.00	5110598.00	9332161.00


IQAC, Co-ordinator
S.B.Arts & K.C.P.Science College,
Vijayapur.


Principal,
S.B. Arts and KCP Science College
VIJAYAPUR